

Request for Appropriation

Representative Thurston

Funding Request Name: **Disability Services: Limited Supports Waiver and Waiting List**

Description: Utah's existing Medicaid Home and Community-Based Services Waiver program serves 6,000 individuals and has a waiting list of 3,000. The new Limited Supports Waiver, if approved by the federal government, would provide a limited array of services to 700 individuals who are currently on the waiting list. The request includes General Fund amounts of: \$1,613,800 for DOH, \$2,813,400 for DHS, and \$31,200 for DWS. If S.B. 44 does not pass, then all funding should be directed to DHS to bring individuals off the waiting list and into the existing waiver.

Agency: Human Services - Division of Services for People with Disabilities

Statewide Public Purpose: Services would be provided to individuals statewide.

Intent Language: If S.B. 44 does not pass, then all funding should be directed to DHS to bring individuals off the waiting list and into the existing waiver.

Performance Measures:

1. DHS:
  - a. Percent of adults who report that services and supports help them live a good life (Target = 100%)
  - b. Percent of the fiscal year that people receive services when transitioning from the waiting list (Target = 50% of twelve full months July-June in the initial year of funding)
  - c. Reduction in the rate of increase of emergency cases brought into Community Supports Waiver (Target = 3 percentage points)

Contact:

Angella Pinna  
Director, Division of Services for People with Disabilities  
801.448.1782  
apinna@utah.gov